

LaSalle Minor Soccer Association

Vision 20-25

INTRODUCTION

The Executive Governing Board of LaSalle Minor Soccer Association (LMSA) has developed Vision 20-25, an Infrastructure plan going forward to enable LMSA to host a Nationally Certified Soccer Club in the Borough of LaSalle.

In order for LMSA to achieve and maintain National Certification as a Soccer Club, LMSA must have the proper Governance, Administration, Technical Programs and Infrastructure in place. These parameters will be regulated by the Soccer Canada (CSA) and will require continual updating and evaluation.

To date the LMSA Technical Director and his team have put into place the Technical Programs and the Executive Governing Board of LMSA has put into place the parameters for proper Governance and Administration to become and maintain LMSA at the National Level in the CSA Club level Licensing.

LMSA`s final step in obtaining and maintaining a National Club Level License will be the introduction and placement of adequate Infrastructure at their respective fields in the Borough of LaSalle to host and maintain a National Level Certified Soccer Club in LaSalle.

Infrastructure and Facilities Development

PRESENT STATUS

With 27 playing fields available in the borough of LaSalle, over the last 5 years LaSalle Minor Soccer Association has used the Infrastructure in an optimal and responsible capacity, with the ability to rotate the use of fields.

The LaSalle Minor Soccer Association has developed a positive relationship with the City of LaSalle over the years and we will continue to work with the City to maintain and develop soccer fields and facilities for our membership to enjoy year round.

In our Financial Plan, LMSA plans on raising funds and we will be earmarking a portion of these funds to invest in our infrastructure over the course of the next 5 years.

INFRASTRUCTURE PROJECTS

Our Planned Project location for Infrastructure will be located at The Riverside Park, which boasts two (2) world class artificial turf fields, one with a track and one (1) natural field and a natural grass baseball field, along with a newly renovated Swimming Pool facility and children's park. Riverside Park is located along George, Raymond and Centrale Streets in LaSalle.

LMSA will be submitting forward to our Municipal, Provincial and Federal governments a VISION 20/25 Plan, which will include the following projects for the next 5 years;

- 1) Install an Air inflatable seasonal structure (Project Dome) for winter training.***
- 2) Install a third Synthetic 11 vs 11 turf field in LaSalle.(Project Turf)***
- 3) Addition of a Club Office under the stands at our Home Field.(Project Club Office)***

PHASE 1

Our First Strategic Project over the next five years is to partner with the City of LaSalle, Provincial and Federal Government and Install an Indoor Air Supported Structure on one of the LaSalle Soccer Turf Fields. (Project Dome).

This first project can be executed in the first 3 years of the 5 year plan. On this First Project LMSA has already had a discussion with the Provincial and Federal representatives and all avenues of Government have expressed interest and support through various government grants and programs.

As a Major Financial Contributor towards the new infrastructure (Project Dome). LMSA will require to be appointed as the managing organization of the facility. In addition LMSA will provide a subsidized service to all qualified users of the facilities. The facility will be operated as a Non-profit organization with utmost transparency, with proceeds going to the Club. Our partners, which include the City of LaSalle, Provincial Government and Federal Government will also be requested to contribute there equal portion to the Project's initial capital investment.

PHASE 2

Our Second Strategic Project over the next five years will be Project Turf. This project will require the Installation of a third Synthetic 11 vs 11 turf field in LaSalle, which will all be located at The Riverside Sports Park. This Project will require a larger capital investment than our first project but will be subsidized by the perpetual seasonal revenue of a Winter Dome. Again our partners, which include the City of LaSalle, Provincial Government and Federal Government will also be requested to contribute there equal portion to the Project's initial capital investment.

PHASE 3

Our Third Strategic Project over the next five years will be Project Club Office. This project will require the replacement of Seats (Stands) at our Present Turf field Location (Energy Field #1) at The Riverside Sports Park. The New Facility will house our Club Office which will include our Equipment Room, Tech Staff Room, Administrative office, and Locker rooms and showers for our players.

This Project will require a larger capital investment from the City as it will be replace present facilities, which require upgrading. Presently our City of LaSalle provides us free of charge our Office and Warehouse facilities and tech staff gear room which are located in multiple locations, which proves to be inconvenient.

In this final phase our partners, which include the City of LaSalle, Provincial Government and Federal Government will also be requested to contribute there equal portion to the Project's initial capital investment.

Infrastructure and Facilities Development

Strategic Objectives	Measurable Target	Action Plan	Deadline	Responsible Individuals
<i>Project Dome</i>	<i>Install an Air inflatable structure</i>	<i>Ensure financial Plan and revenue is followed. Obtain proper permits and licenses. Install a Dome and create a perpetual revenue model. Present VISION 20-25 To the City of LaSalle and, LMSA members at the Annual AGM</i>	<i>Commence December 1, 2019 Targeted for October 2021.</i>	<i>General Manager and Treasurer & President</i>
<i>Project Field Turf</i>	<i>Install a field turf at the present Grass Field Location of Riverside Park.</i>	<i>Ensure financial Plan and revenue is followed. Obtain proper permits and licenses. Install a New Field Turf on Soccer Field #2.</i>	<i>Commence December 1, 2019 Targeted for October 2024</i>	<i>General Manager and Treasurer & President</i>
<i>Project CO</i>	<i>Replace the Current Stands and Install Lockers and offices below</i>	<i>Ensure financial Plan and revenue is followed. Obtain designs, permits and licenses. Install new facilities.</i>	<i>Commence December 1, 2019 Targeted for October 2024</i>	<i>General Manager and Treasurer & President</i>

Vision 20-25 Objective

Vision 20-25`s objective is to create in a single and common location in LaSalle a quality facility that will provide a safe, quality infrastructure and environment for our children to practice our great sport of soccer in.

Message from the President

Your LaSalle Soccer Governing Board is proud and eager to begin the process of changing the face of soccer in LaSalle and provide your children a National Level Club certification with quality facilities. This process will require all our members, Staff and governing Board to assemble ourselves for a common goal for our children and community. We look forward to your positive input and participation in achieving our goals and objectives as a National level Soccer Club.

Looking forward to your support.

***Carlo D`Ambrosio
LMSA President***